

UNDP Malaysia : Financial Details by Fund	2007	2008
Regular Resources (USD '000)		
Fund		
TRAC (Lines 1.1.1 and 1.1.2) - 04000	900	750
Dev Support Services (Line 3.1) - 04400	49	55
Prog Sppt Res Coord Line 3.1.2 - 04500	48	75
Special MDG & Related Initiatives - 04900	31	-
Other Resources (USD '000)		
Fund		
Country Co-Financing CS - 11888	2085	4000
Programme Cost Sharing - 30000	81	49
Programme Cost Sharing - GOV1 - 30071	105	-
JPN-South South Coop PCF - 32043	205	246
UNF-STF Intl Partnership - 57000	131	-
GEF Voluntary Contribution	2852	3000
GEF Cost-Sharing Activities - 62040	20	-
MP Prog Res Gen Prog - 63030	229	50
Total Programme Delivery (USD '000)	6736	